

Budget 2026 2027	Budget 2526	actual 30 sep	Predicted	Budget 262
Admin	325	512	512	500
Bank	144	72	144	144
Cemetery	600	0	300	600
Christmas	100	0	100	100
Cledry M maintenance	500	439.99	500	500
Defib	250	109.95	109.95	250
Elections	1900	0	288.68	500
Gifts	50	0	80	50
Gilbert Hall	300		300	300
Insurance	400	300	300	400
Office	50	0	50	1000
Paths	450	0	0	450
Projects	750	0	0	439
Software	240	108.56	200	240
Salaries	7680	4712.88	8550	8500
Subs	400	314.42	315	400
Training	300	0	100	300
Travel	50	95.85	100	100
Website	250	125	125	350
	14739	6790.65	12074.63	15123
Precept				70.70

