Name	Description		Budget	Actual at 31 August		Proposed	
ADMIN			175	191		250	
BANK	Bank charges		144	36		144	
CEMETERY	Cemetery maintenance		260	0		600	
CLEDRY M	Grass cutting		700			500	
CHRISTMA	Christmas expenditure		75	0		100	
DEFIB	Defibrillator expenditure		220	0		250	
ELECTION	Election costs		0	0		1900	
GIFTS						50	
GILBERT H	Hall rental costs		300	0		300	
INTERNAL	AUDIT		100			150	
INSURANC	Insurance		400	300		400	
MAINTENA	General maintenance		165			0	
OFFICE				104.88		50	
PATH MAIN	Path and bridleway expenditure		258	0		450	
PROJECTS	Project expenditure		1500	0		750	
SOFTWARE	Software subs		154	30		240	
STAFF COS	Staff Costs		7655	2920.8		7680	
SUBS	Subscriptions		449	253.77		400	
TRAINING	Training costs		300	52.68		300	
TRAVEL	Travel costs		50	0		50	
WEBSITE	Website costs		450	125		250	
TOTALS			13355	4014.13		14814	
Precept required							70.70
Precept		2324	62.81	2425	66.78		