

TOWEDNACK PARISH COUNCIL BUDGET 2022/2023

	2022/23 BUDGET FOR THIS YEAR	2022/23 ACTUAL FIGURES TO 1%		2022/23 PROJECTED OUTCOM	2023/24 DRAFT BUDGET
Clerk's Salary inc PAYE	6250	4323	69	7113	6696
Home Office Payment	120	0	0	120	120
Travel Costs	50	0	0	50	50
General Administration	150	150	100	175	175
Software subscriptions	140	115	82	140	154
Insurance	250	620	248	620	620
Internal Audit	40	20	50	20	40
Gilbert Hall Rent/Meeting Facility	180	115	63	180	180
Bank Service Charges	144	72	50	144	144
Website Costs	365	125	34	365	402
CALC Subscription	225	0	0	216	250
SLCC Subscription	120	0	0	112	135
Training Courses	300	51.75	17	300	300
Christmas Tree Expenses	75	0	0	75	75
Path Maintenance	2250	0	0	2200	2500
Cledry Meadow Grass Cutting	600	580	96	580	660
Extra Cutting & Hedge Repairs	100	0	0	0	110
General Maintenance	150	0	0	0	165
Defibrillator maintenance	200	115	57.5	150	220
Cemetery Grass Cutting	220	200	90	200	260
Election Costs					0
Church Road Repairs					0
Projects					1500
TOTAL PAYMENTS	11929	6486.75	54.37799	12760	14756
Footpath income					2500
Precept required					12256
				Precept required HH	62.2132
				Precept 2223	68.78